

1 PANDEMIC RESPONSE FEDERAL FUNDS APPROPRIATIONS

2 2020 FOURTH SPECIAL SESSION

3 STATE OF UTAH

4 Chief Sponsor: Bradley G. Last

5 Senate Sponsor: Jerry W. Stevenson

6
7 LONG TITLE

8 General Description:

9 This bill supplements or reduces appropriations otherwise provided for the support and
10 operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020
11 and for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

12 Highlighted Provisions:

13 This bill:

- 14 ▶ provides budget increases and decreases for certain state agencies, public education
- 15 programs, and higher education institutions;
- 16 ▶ appropriates federal funds provided for responses to COVID-19 and Coronavirus;
- 17 ▶ makes technical corrections; and,
- 18 ▶ provides intent language.

19 Money Appropriated in this Bill:

20 This bill appropriates \$1,010,262,300 in operating and capital budgets for fiscal year 2020.

21 This bill appropriates \$4,321,700 in expendable funds and accounts for fiscal year 2020.

22 This bill appropriates \$1,400,000,000 in business-like activities for fiscal year 2020.

23 This bill appropriates \$936,196,200 in operating and capital budgets for fiscal year 2021.

24 This bill appropriates \$4,321,700 in expendable funds and accounts for fiscal year 2021.

25 This bill appropriates \$1,400,000,000 in business-like activities for fiscal year 2021.

26 Other Special Clauses:

27 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
28 2020.

29 Utah Code Sections Affected:

30 ENACTS UNCODIFIED MATERIAL

31
32 *Be it enacted by the Legislature of the state of Utah:*

33 Section 1. **FY 2020 Appropriations.** The following sums of money are appropriated for the
34 fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts

35 otherwise appropriated for fiscal year 2020.

36 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 37 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 38 money from the funds or accounts indicated for the use and support of the government of the state of
 39 Utah.

40 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

41 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

42 ITEM 1 To Department of Human Services - Division of Juvenile Justice
 43 Services - Community Providers

44 From Revenue Transfers - FMAP Enhancement, One-Time 60,600
 45 Schedule of Programs:
 46 Provider Payments 60,600

47 DEPARTMENT OF PUBLIC SAFETY

48 ITEM 2 To Department of Public Safety - Emergency Management

49 From Federal Funds - CARES Act, One-Time 101,422,000
 50 Schedule of Programs:
 51 Emergency Management 101,422,000

52 INFRASTRUCTURE AND GENERAL GOVERNMENT

53 DEPARTMENT OF ADMINISTRATIVE SERVICES

54 ITEM 3 To Department of Administrative Services - Finance - Mandated
 55 From Federal Funds - Coronavirus Relief Fund, One-Time 64,100,000

56 Schedule of Programs:
 57 Emergency Disease Response 64,100,000

58 ITEM 4 To Department of Administrative Services - Finance - Mandated
 59 From Federal Funds - Coronavirus Relief Fund, One-Time 60,000,000

60 Schedule of Programs:
 61 Emergency Disease Response 60,000,000
 62 To implement the provisions of *COVID-19 Financial Relief*
 63 *Funding* (Senate Bill 3006, 2020 Third Special Session).

64 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

65 DEPARTMENT OF HERITAGE AND ARTS

66 ITEM 5 To Department of Heritage and Arts - Division of Arts and
 67 Museums

68 From Federal Funds - CARES Act, One-Time 443,900
 69 Schedule of Programs:
 70 Grants to Non-profits 443,900

71 ITEM 6 To Department of Heritage and Arts - State Library

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72	From Federal Funds - CARES Act, One-Time	500,000
73	Schedule of Programs:	
74	Library Development	500,000
75	SOCIAL SERVICES	
76	DEPARTMENT OF HEALTH	
77	ITEM 7 To Department of Health - Children's Health Insurance Program	
78	From Federal Funds - Enhanced FMAP, One-Time	8,100,000
79	Schedule of Programs:	
80	Children's Health Insurance Program	8,100,000
81	ITEM 8 To Department of Health - Disease Control and Prevention	
82	From Federal Funds - CARES Act, One-Time	291,900
83	Schedule of Programs:	
84	Epidemiology	291,900
85	ITEM 9 To Department of Health - Family Health and Preparedness	
86	From Federal Funds - CARES Act, One-Time	897,600
87	Schedule of Programs:	
88	Primary Care	623,700
89	Public Health and Health Care Preparedness	273,900
90	ITEM 10 To Department of Health - Medicaid Services	
91	From Federal Funds - Enhanced FMAP, One-Time	51,265,900
92	Schedule of Programs:	
93	Accountable Care Organizations	51,265,900
94	DEPARTMENT OF HUMAN SERVICES	
95	ITEM 11 To Department of Human Services - Division of Aging and Adult	
96	Services	
97	From Federal Funds - CARES Act, One-Time	2,688,000
98	Schedule of Programs:	
99	Local Government Grants - Formula Funds	2,688,000
100	ITEM 12 To Department of Human Services - Division of Child and Family	
101	Services	
102	From Federal Funds - CARES Act, One-Time	178,500
103	From Federal Funds - Enhanced FMAP, One-Time	730,800
104	Schedule of Programs:	
105	Adoption Assistance	466,300
106	Domestic Violence	85,500
107	Out-of-Home Care	255,300
108	Service Delivery	93,000

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109	Special Needs	9,200
110	ITEM 13 To Department of Human Services - Executive Director Operations	
111	From Federal Funds - CARES Act, One-Time	7,000
112	Schedule of Programs:	
113	Office of Quality and Design	7,000
114	ITEM 14 To Department of Human Services - Division of Services for	
115	People with Disabilities	
116	From Revenue Transfers - FMAP Enhancement, One-Time	43,083,400
117	Schedule of Programs:	
118	Acquired Brain Injury Waiver	324,500
119	Administration - DSPD	46,500
120	Community Supports Waiver	41,281,900
121	Physical Disabilities Waiver	78,200
122	Utah State Developmental Center	1,352,300
123	ITEM 15 To Department of Human Services - Division of Substance Abuse	
124	and Mental Health	
125	From Federal Funds - CARES Act, One-Time	150,000
126	From Revenue Transfers - FMAP Enhancement, One-Time	634,100
127	Schedule of Programs:	
128	Mental Health Centers	150,000
129	State Hospital	634,100
130	DEPARTMENT OF WORKFORCE SERVICES	
131	ITEM 16 To Department of Workforce Services - Housing and Community	
132	Development	
133	From Federal Funds - CARES Act, One-Time	18,179,300
134	Schedule of Programs:	
135	Community Development	3,266,100
136	Community Services	5,030,000
137	HEAT	5,213,000
138	Homeless Committee	4,670,200
139	ITEM 17 To Department of Workforce Services - Operations and Policy	
140	From Federal Funds - CARES Act, One-Time	43,350,400
141	Schedule of Programs:	
142	Eligibility Services	1,500,000
143	Workforce Development	41,850,400
144	ITEM 18 To Department of Workforce Services - Unemployment Insurance	
145	From Federal Funds, One-Time	9,809,900

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146	From Federal Funds - CARES Act, One-Time	603,750,000
147	Schedule of Programs:	
148	Unemployment Insurance Administration	613,559,900
149	HIGHER EDUCATION	
150	UNIVERSITY OF UTAH	
151	ITEM 19 To University of Utah - Education and General	
152	From Federal Funds - CARES Act, One-Time	575,000
153	Schedule of Programs:	
154	Education and General	575,000
155	ITEM 20 To University of Utah - Poison Control Center	
156	From Federal Funds - CARES Act, One-Time	44,000
157	Schedule of Programs:	
158	Poison Control Center	44,000
159	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
160	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
161	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
162	accounts to which the money is transferred may be made without further legislative action, in	
163	accordance with statutory provisions relating to the funds or accounts.	
164	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
165	GOVERNORS OFFICE	
166	ITEM 21 To Governors Office - State Elections Grant Fund	
167	From Federal Funds - CARES Act, One-Time	4,321,700
168	Schedule of Programs:	
169	State Elections Grant Fund	4,321,700
170	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
171	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
172	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
173	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
174	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
175	amounts between funds and accounts as indicated.	
176	SOCIAL SERVICES	
177	DEPARTMENT OF WORKFORCE SERVICES	
178	ITEM 22 To Department of Workforce Services - Unemployment	
179	Compensation Fund	
180	From Federal Funds - CARES Act, One-Time	1,400,000,000
181	Schedule of Programs:	
182	Unemployment Compensation Fund	1,400,000,000

183 Section 2. **FY 2021 Appropriations.** The following sums of money are appropriated for the
 184 fiscal year beginning July 1, 2020 and ending June 30, 2021.

185 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 186 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 187 money from the funds or accounts indicated for the use and support of the government of the state of
 188 Utah.

189 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

190 GOVERNORS OFFICE

191 ITEM 23 To Governors Office - Commission on Criminal and Juvenile
 192 Justice

193 From Federal Funds - CARES Act, One-Time 5,465,500

194 Schedule of Programs:

195 CCJJ Commission 5,465,500

196 DEPARTMENT OF PUBLIC SAFETY

197 ITEM 24 To Department of Public Safety - Emergency Management

198 From Federal Funds - CARES Act, One-Time 101,329,700

199 Schedule of Programs:

200 Emergency Management 101,329,700

201 INFRASTRUCTURE AND GENERAL GOVERNMENT

202 DEPARTMENT OF ADMINISTRATIVE SERVICES

203 ITEM 25 To Department of Administrative Services - Finance - Mandated

204 From Federal Funds - Coronavirus Relief Fund, One-Time 3,337,500

205 Schedule of Programs:

206 Emergency Disease Response 3,337,500

207 ITEM 26 To Department of Administrative Services - Finance - Mandated

208 From Federal Funds - Coronavirus Relief Fund, One-Time 20,000,000

209 Schedule of Programs:

210 Emergency Disease Response 20,000,000

211 To implement the provisions of *COVID-19 Financial Relief*
 212 *Funding* (Senate Bill 3006, 2020 Third Special Session).

213 TRANSPORTATION

214 ITEM 27 To Transportation - Engineering Services

215 From Federal Funds - CARES Act, One-Time 22,313,100

216 Schedule of Programs:

217 Program Development 22,313,100

218 SOCIAL SERVICES

219 DEPARTMENT OF HEALTH

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220	ITEM 28	To Department of Health - Disease Control and Prevention	
221		From Federal Funds - CARES Act, One-Time	875,600
222		Schedule of Programs:	
223		Epidemiology	875,600
224	ITEM 29	To Department of Health - Family Health and Preparedness	
225		From Federal Funds, One-Time	3,142,400
226		From Federal Funds - CARES Act, One-Time	1,266,300
227		Schedule of Programs:	
228		Maternal and Child Health	3,142,400
229		Primary Care	1,266,300
230		DEPARTMENT OF HUMAN SERVICES	
231	ITEM 30	To Department of Human Services - Division of Aging and Adult	
232		Services	
233		From Federal Funds - CARES Act, One-Time	4,032,000
234		Schedule of Programs:	
235		Local Government Grants - Formula Funds	4,032,000
236	ITEM 31	To Department of Human Services - Division of Child and Family	
237		Services	
238		From Federal Funds - CARES Act, One-Time	759,500
239		Schedule of Programs:	
240		Domestic Violence	256,500
241		Service Delivery	503,000
242	ITEM 32	To Department of Human Services - Executive Director Operations	
243		From Federal Funds - CARES Act, One-Time	35,000
244		Schedule of Programs:	
245		Office of Quality and Design	35,000
246	ITEM 33	To Department of Human Services - Division of Substance Abuse	
247		and Mental Health	
248		From Federal Funds - CARES Act, One-Time	1,550,000
249		Schedule of Programs:	
250		Mental Health Centers	1,550,000
251		DEPARTMENT OF WORKFORCE SERVICES	
252	ITEM 34	To Department of Workforce Services - Housing and Community	
253		Development	
254		From Federal Funds - CARES Act, One-Time	18,179,300
255		Schedule of Programs:	
256		Community Development	3,266,100

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257	Community Services	5,030,000
258	HEAT	5,213,000
259	Homeless Committee	4,670,200
260	ITEM 35 To Department of Workforce Services - Nutrition Assistance -	
261	SNAP	
262	From Federal Funds - CARES Act, One-Time	100,000,000
263	Schedule of Programs:	
264	Nutrition Assistance - SNAP	100,000,000
265	ITEM 36 To Department of Workforce Services - Operations and Policy	
266	From Federal Funds - CARES Act, One-Time	41,350,400
267	Schedule of Programs:	
268	Eligibility Services	500,000
269	Workforce Development	40,850,400
270	ITEM 37 To Department of Workforce Services - Unemployment Insurance	
271	From Federal Funds, One-Time	9,809,900
272	From Federal Funds - CARES Act, One-Time	602,750,000
273	Schedule of Programs:	
274	Unemployment Insurance Administration	612,559,900
275	PUBLIC EDUCATION	
276	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
277	ITEM 38 To State Board of Education - Minimum School Program - Basic	
278	School Program	
279	From Education Fund, One-Time	10,600,000
280	From Closing Nonlapsing Balances	(10,600,000)
281	ITEM 39 To State Board of Education - Minimum School Program - Related	
282	to Basic School Programs	
283	From Education Fund, One-Time	(10,600,000)
284	From Closing Nonlapsing Balances	10,600,000
285	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
286	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
287	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
288	accounts to which the money is transferred may be made without further legislative action, in	
289	accordance with statutory provisions relating to the funds or accounts.	
290	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
291	GOVERNORS OFFICE	
292	ITEM 40 To Governors Office - State Elections Grant Fund	
293	From Federal Funds - CARES Act, One-Time	4,321,700

294	Schedule of Programs:	
295	State Elections Grant Fund	4,321,700
296	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
297	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
298	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
299	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
300	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
301	amounts between funds and accounts as indicated.	
302	SOCIAL SERVICES	
303	DEPARTMENT OF WORKFORCE SERVICES	
304	ITEM 41 To Department of Workforce Services - Unemployment	
305	Compensation Fund	
306	From Federal Funds - CARES Act, One-Time	1,400,000,000
307	Schedule of Programs:	
308	Unemployment Compensation Fund	1,400,000,000

309 **Section 3. Effective Date.**

310 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
311 takes effect upon approval by the Governor, or the day following the constitutional time limit of
312 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
313 the date of override. Section 2 of this bill takes effect on July 1, 2020.